Supplementary Estimates (A), 2003-2004

For the
Fiscal year ending
March 31, 2004

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Summary of these Supplementary Estimates

Department or Agency

AGRICULTURE AND AGRI-FOOD
- Department
- Canadian Food Inspection Agency
- Canadian Grain Commission

CANADA CUSTOMS AND REVENUE AGENCY

CANADIAN HERITAGE
- Department
- Canadian Broadcasting Corporation
- Canadian Museum of Civilization
- National Capital Commission
- National Film Board
- Parks Canada Agency
- Public Service Commission

CITIZENSHIP AND IMMIGRATION
- Department

ENVIRONMENT
- Department
- Canadian Environmental Assessment Agency

FINANCE
- Auditor General

FISHERIES AND OCEANS

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
- Department
- Canadian International Development Agency
- International Development Research Centre
- International Joint Commission

GOVERNOR GENERAL

HEALTH
- Department
- Canadian Institutes of Health Research

HUMAN RESOURCES DEVELOPMENT
- Department

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT
- Department

INDUSTRY
- Department
- Canadian Tourism Commission
- Economic Development Agency of Canada for the Regions of Quebec
- National Research Council of Canada
- Natural Sciences and Engineering Research Council
- Office of Infrastructure of Canada
- Social Sciences and Humanities Research Council
- Statistics Canada
- Western Economic Diversification

JUSTICE
- Department*
- Commissioner for Federal Judicial Affairs
- Courts Administration Service*
- Supreme Court of Canada

NATIONAL DEFENCE
- Department

NATURAL RESOURCES
- Department
- Atomic Energy of Canada Limited
- Canadian Nuclear Safety Commission

PRIVY COUNCIL
- Department
- Canadian Centre for Management Development
- Canadian Intergovernmental Conference Secretariat
- Public Service Staff Relations Board

* See footnote on page 8.

Previous Estimates		These Supplementary Estimates					Total Estimates to Date	
		Budgetary		Non-Budgetary				
Budgetary	*Non-Budgetary*	*To be Voted*	*Statutory*	*To be Voted*	*Statutory*	*Total*	*Budgetary*	*Non-Budgetary*
$	$	$	$	$	$	$	$	$
1,308,721,949	.....	367,123,714	.....	.....	.....	**367,123,714**	1,675,845,663	.....
423,145,000	.....	41,004,700	.....	.....	.....	**41,004,700**	464,149,700	.....
20,553,000	.....	15,000,000	.....	.....	.....	**15,000,000**	35,553,000	.....
3,803,344,782	.....	66,566,129	.....	.....	.....	**66,566,129**	3,869,910,911	.....
964,013,687	10,000	156,041,732	.....	.....	.....	**156,041,732**	1,120,055,419	10,000
997,427,000	.....	50,000,000	.....	.....	.....	**50,000,000**	1,047,427,000	.....
84,326,000	.....	15,600,000	.....	.....	.....	**15,600,000**	99,926,000	.....
98,801,000	.....	31,122,885	.....	.....	.....	**31,122,885**	129,923,885	.....
63,245,000	.....	2,520,000	.....	.....	.....	**2,520,000**	65,765,000	.....
462,424,326	.....	30,718,220	.....	.....	.....	**30,718,220**	493,142,546	.....
130,558,000	.....	14,534,402	.....	.....	.....	**14,534,402**	145,092,402	.....
1,029,748,523	.....	32,723,992	.....	.....	.....	**32,723,992**	1,062,472,515	.....
720,684,000	.....	61,644,620	.....	.....	.....	**61,644,620**	782,328,620	.....
12,741,000	.....	4,381,000	.....	.....	.....	**4,381,000**	17,122,000	.....
66,472,000	.....	3,299,000	.....	.....	.....	**3,299,000**	69,771,000	.....
1,468,486,946	.....	42,300,000	.....	.....	.....	**42,300,000**	1,510,786,946	.....
1,741,343,601	.....	140,133,580	.....	.....	.....	**140,133,580**	1,881,477,181	.....
2,083,282,946	9,540,001	379,223,420	.....	1	.....	**379,223,421**	2,462,506,366	9,540,002
100,941,000	.....	9,155,000	.....	.....	.....	**9,155,000**	110,096,000	.....
5,482,000	.....	4,490,370	.....	.....	.....	**4,490,370**	9,972,370	.....
19,189,000	.....	1	.....	.....	.....	**1**	19,189,001	.....
2,759,836,000	.....	289,245,122	.....	.....	.....	**289,245,122**	3,049,081,122	.....
669,159,000	.....	56,487,519	.....	.....	.....	**56,487,519**	725,646,519	.....
29,200,360,892	1,526,100,000	134,369,651	.....	.....	.....	**134,369,651**	29,334,730,543	1,526,100,000
5,261,963,846	77,403,000	321,914,194	.....	15,100,000	.....	**337,014,194**	5,583,878,040	92,503,000
1,407,257,946	800,000	234,197,698	.....	.....	.....	**234,197,698**	1,641,455,644	800,000
83,800,000	.....	12,500,000	.....	.....	.....	**12,500,000**	96,300,000	.....
447,311,000	.....	76,500,000	.....	.....	.....	**76,500,000**	523,811,000	.....
645,854,000	.....	20,667,000	.....	.....	.....	**20,667,000**	666,521,000	.....
708,142,000	.....	48,304,000	.....	.....	.....	**48,304,000**	756,446,000	.....
23,896,000	.....	121,285,000	.....	.....	.....	**121,285,000**	145,181,000	.....
227,105,000	.....	248,501,000	.....	.....	.....	**248,501,000**	475,606,000	.....
382,965,000	.....	22,552,700	.....	.....	.....	**22,552,700**	405,517,700	.....
320,443,000	.....	46,700,000	.....	.....	.....	**46,700,000**	367,143,000	.....
779,718,887	.....	54,780,680	.....	.....	.....	**54,780,680**	834,499,567	.....
322,509,000	.....	3,828,000	.....	.....	.....	**3,828,000**	326,337,000	.....
45,370,000	.....	5,721,682	.....	.....	.....	**5,721,682**	51,091,682	.....
24,930,000	.....	3,942,000	.....	.....	.....	**3,942,000**	28,872,000	.....
12,254,999,946	.....	1,314,566,000	.....	.....	.....	**1,314,566,000**	13,569,565,946	.....
812,129,946	.....	126,518,768	.....	.....	.....	**126,518,768**	938,648,714	.....
132,772,000	.....	46,000,000	.....	.....	.....	**46,000,000**	178,772,000	.....
60,070,000	.....	6,743,500	.....	.....	.....	**6,743,500**	66,813,500	.....
114,466,410	.....	26,285,562	.....	.....	.....	**26,285,562**	140,751,972	.....
27,366,000	.....	2,488,000	.....	.....	.....	**2,488,000**	29,854,000	.....
3,930,000	.....	2,197,000	.....	.....	.....	**2,197,000**	6,127,000	.....
6,640,000	.....	1,841,000	.....	.....	.....	**1,841,000**	8,481,000	.....

* See footnote on page 8.

Summary of these Supplementary Estimates

Department or Agency	
PUBLIC WORKS AND GOVERNMENT SERVICES	
Department	
Communication Canada	
Office of Indian Residential Schools Resolution of Canada	
SOLICITOR GENERAL	
Department*	
Canadian Firearms Centre*	
Royal Canadian Mounted Police*	
TRANSPORT	
Department	
Canada Mortgage and Housing Corporation	
TREASURY BOARD	
Secretariat	
VETERANS AFFAIRS	
All other departments and agencies not included in these Estimates	
Consolidated specified purpose accounts	
Total Estimates	

*The budgetary amounts in the "Previous Estimates" column have been modified to reflect transfers between organizations. For further details see "Summary of Changes to Appropriations".

Bracketed figures in these Supplementary Estimates are decreases.

VOTE NUMBERS

An item being supplemented in these Supplementary bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix "a" to identify the vote with these Supplementary Estimates (A).

Summary of Estimates to Date for 2003-2004

Previous Estimates:	
Main Estimates	
These Supplementary Estimates	
Total Estimates to Date	

Previous Estimates		These Supplementary Estimates					Total Estimates to Date	
		Budgetary		Non-Budgetary				
Budgetary	*Non-Budgetary*	*To be Voted*	*Statutory*	*To be Voted*	*Statutory*	*Total*	*Budgetary*	*Non-Budgetary*
$	$	$	$	$	$	$	$	$
2,268,962,948	.....	115,754,923	.....	.....	.....	**115,754,923**	2,384,717,871	.....
98,965,000	.....	28,246,742	.....	.....	.....	**28,246,742**	127,211,742	.....
56,553,000	.....	32,263,000	.....	.....	.....	**32,263,000**	88,816,000	.....
110,254,946	.....	16,487,124	.....	.....	.....	**16,487,124**	126,742,070	.....
101,340,694	.....	10,000,001	.....	.....	.....	**10,000,001**	111,340,695	.....
1,701,720,245	.....	21,710,721	.....	.....	.....	**21,710,721**	1,723,430,966	.....
1,580,057,947	.....	178,350,040	.....	.....	.....	**178,350,040**	1,758,407,987	.....
2,071,683,000	(218,800,000)	81,100,000	.....	.....	.....	**81,100,000**	2,152,783,000	(218,800,000)
2,410,593,946	.....	266,958,074	.....	.....	.....	**266,958,074**	2,677,552,020	.....
2,498,114,946	.....	39,887,000	.....	.....	.....	**39,887,000**	2,538,001,946	.....
71,494,154,954	1,487,041,001	.....	.....	.....	.....	.....	71,494,154,954	1,487,041,001
16,537,969,000	.....	.....	.....	.....	.....	.....	16,537,969,000	.....
173,258,297,259	2,882,094,002	5,486,476,466	.....	15,100,001	.....	**5,501,576,467**	178,744,773,725	2,897,194,003

Budgetary			Non-Budgetary			Total
To be Voted	*Statutory*	*Total*	*To be Voted*	*Statutory*	*Total*	
$	$	$	$	$	$	$
59,031,973,340	114,226,323,919	173,258,297,259	82,653,002	2,799,441,000	2,882,094,002	176,140,391,261
5,486,476,466	.....	5,486,476,466	15,100,001	.....	15,100,001	5,501,576,467
64,518,449,806	114,226,323,919	178,744,773,725	97,753,003	2,799,441,000	2,897,194,003	181,641,967,728

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
AGRICULTURE AND AGRI-FOOD					
Department	1 a	431,379,000	.....	157,062,714	588,441,714
	5 a	37,271,000	.....	20,360,000	57,631,000
	10 a	273,866,000	.....	189,701,000	463,567,000
	15	1	.....	.....	1
	20	1	.....	.....	1
Canadian Dairy Commission	25	3,088,000	.....	.....	3,088,000
Canadian Food Inspection Agency	30 a	353,649,000	.....	41,004,700	394,653,700
	35	9,360,000	.....	.....	9,360,000
Canadian Grain Commission	40 a	17,834,000	.....	15,000,000	32,834,000
CANADA CUSTOMS AND REVENUE AGENCY	1 a	2,977,686,972	.....	66,566,129	3,044,253,101
	5	23,349,000	.....	.....	23,349,000
	10	143,669,864	.....	.....	143,669,864
CANADIAN HERITAGE					
Department	1 a	207,309,000	.....	4,985,482	212,294,482
	5 a	735,358,741	.....	151,056,250	886,414,991
	L10	10,000	.....	.....	10,000
Canada Council for the Arts	15	151,284,000	.....	.....	151,284,000
Canadian Broadcasting Corporation	20 a	860,175,000	.....	50,000,000	910,175,000
	25	4,000,000	.....	.....	4,000,000
	30	133,252,000	.....	.....	133,252,000
Canadian Museum of Civilization	35 a	84,326,000	.....	15,600,000	99,926,000
Canadian Museum of Nature	40	33,949,000	.....	.....	33,949,000
Canadian Radio-television and Telecommunications Commission	45	2,276,000	.....	.....	2,276,000
National Archives of Canada	50	43,472,000	.....	.....	43,472,000
National Arts Centre Corporation	55	26,334,000	.....	.....	26,334,000
National Battlefields Commission	60	6,860,000	.....	.....	6,860,000
National Capital Commission	65	66,533,000	.....	.....	66,533,000
	70 a	32,268,000	.....	31,122,885	63,390,885
National Film Board	75 a	62,870,000	.....	2,520,000	65,390,000
National Gallery of Canada	80	35,312,000	.....	.....	35,312,000
	85	6,000,000	.....	.....	6,000,000
National Library	90	36,986,000	.....	.....	36,986,000
National Museum of Science and Technology	95	35,343,000	.....	.....	35,343,000
Parks Canada Agency	100 a	347,320,326	.....	30,718,220	378,038,546
	105	4,500,000	.....	.....	4,500,000
Public Service Commission	110 a	113,930,000	.....	14,534,402	128,464,402
Status of Women – Office of the Co-ordinator	115	11,423,000	.....	.....	11,423,000
	120	11,109,000	.....	.....	11,109,000
Telefilm Canada	125	130,104,000	.....	.....	130,104,000
CITIZENSHIP AND IMMIGRATION					
Department	1 a	586,778,000	.....	32,723,992	619,501,992
	5	388,297,577	.....	.....	388,297,577
Immigration and Refugee Board of Canada	10	120,219,000	.....	.....	120,219,000
ENVIRONMENT					
Department	1 a	551,241,000	.....	55,299,620	606,540,620
	5 a	37,480,000	.....	4,645,000	42,125,000
	10 a	67,413,000	.....	1,700,000	69,113,000
Canadian Environmental Assessment Agency	15 a	11,408,000	.....	4,381,000	15,789,000

* See footnote on page 14.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
FINANCE					
Department	1	72,786,000	.....	.....	72,786,000
	5	700,000,000	.....	.....	700,000,000
	L10	1	.....	.....	1
	15	1,730,000,000	.....	.....	1,730,000,000
Auditor General	20 a	58,220,000	.....	3,299,000	61,519,000
Canadian International Trade Tribunal	25	8,185,000	.....	.....	8,185,000
Financial Transactions and Reports Analysis Centre of Canada	30	28,976,000	.....	.....	28,976,000
Office of the Superintendent of Financial Institutions	35	712,000	.....	.....	712,000
FISHERIES AND OCEANS	1	1,034,353,000	.....	.....	1,034,353,000
	5 a	154,018,000	.....	42,300,000	196,318,000
	10	170,094,000	.....	.....	170,094,000
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Department	1 a	1,065,239,000	.....	31,322,759	1,096,561,759
	5 a	138,623,000	.....	31,335,821	169,958,821
	10 a	434,094,709	.....	77,475,000	511,569,709
Canadian Commercial Corporation	15	16,207,000	.....	.....	16,207,000
Canadian International Development Agency	20 a	191,243,000	.....	10,508,420	201,751,420
	25 a	1,623,977,000	.....	368,715,000	1,992,692,000
	L30 a	1	.....	1	2
	L35	4,440,000	.....	.....	4,440,000
International Development Research Centre	40 a	100,941,000	.....	9,155,000	110,096,000
International Joint Commission	45 a	4,930,000	.....	4,490,370	9,420,370
NAFTA Secretariat, Canadian Section	50	2,729,000	.....	.....	2,729,000
Northern Pipeline Agency	55	1,252,000	.....	.....	1,252,000
GOVERNOR GENERAL	1 a	16,853,000	.....	1	16,853,001
HEALTH					
Department	1 a	1,392,291,054	.....	252,395,622	1,644,686,676
	5 a	1,266,073,000	.....	36,849,500	1,302,922,500
Canadian Institutes of Health Research	10 a	32,106,000	.....	7,837,461	39,943,461
	15 a	633,896,000	.....	48,650,058	682,546,058
Hazardous Materials Information Review Commission	20	2,565,000	.....	.....	2,565,000
Patented Medicine Prices Review Board	25	4,173,000	.....	.....	4,173,000
HUMAN RESOURCES DEVELOPMENT					
Department	1 a	522,843,000	.....	16,371,651	539,214,651
	5 a	813,358,000	.....	117,998,000	931,356,000
Canada Industrial Relations Board	10	10,945,000	.....	.....	10,945,000
Canadian Artists and Producers Professional Relations Tribunal	15	1,633,000	.....	.....	1,633,000
Canadian Centre for Occupational Health and Safety	20	4,024,000	.....	.....	4,024,000
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department	1 a	96,540,000	.....	19,598,846	116,138,846
	5 a	307,079,000	.....	110,661,348	417,740,348
	10	12,919,000	.....	.....	12,919,000
	15 a	4,513,028,000	.....	138,915,000	4,651,943,000
	L20 a	29,903,000	.....	15,100,000	45,003,000
	L25	47,500,000	.....	.....	47,500,000
	30 a	59,968,000	.....	37,739,000	97,707,000
	35	63,706,900	.....	.....	63,706,900
	40 a	15,600,000	.....	15,000,000	30,600,000
Canadian Polar Commission	45	894,000	.....	.....	894,000

* See footnote on page 14.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
INDUSTRY					
Department	1 a	436,900,000	.....	17,243,081	454,143,081
	5 a	847,203,000	.....	216,954,617	1,064,157,617
	L10	300,000	.....	.....	300,000
	L15	500,000	.....	.....	500,000
Atlantic Canada Opportunities Agency	20	72,074,000	.....	.....	72,074,000
	25	354,863,000	.....	.....	354,863,000
Canadian Space Agency	30	118,316,000	.....	.....	118,316,000
	35	145,746,000	.....	.....	145,746,000
	40	45,438,000	.....	.....	45,438,000
Canadian Tourism Commission	45 a	83,800,000	.....	12,500,000	96,300,000
Competition Tribunal	50	1,457,000	.....	.....	1,457,000
Copyright Board	55	2,170,000	.....	.....	2,170,000
Economic Development Agency of Canada for the Regions of Quebec	60	41,572,000	.....	.....	41,572,000
	65 a	365,561,000	.....	76,500,000	442,061,000
Enterprise Cape Breton Corporation	70	28,258,000	.....	.....	28,258,000
National Research Council of Canada	75 a	332,147,000	7,029,000	20,667,000	359,843,000
	80	67,661,000	.....	.....	67,661,000
	85	132,005,000	(7,029,000)	.....	124,976,000
Natural Sciences and Engineering Research Council	90 a	29,887,000	.....	2,104,000	31,991,000
	95 a	674,840,000	.....	46,200,000	721,040,000
Office of Infrastructure of Canada	100	17,468,000	.....	.....	17,468,000
	105 a	5,191,000	.....	121,285,000	126,476,000
Social Sciences and Humanities Research Council	110 a	15,455,000	.....	2,362,000	17,817,000
	115 a	209,947,000	.....	246,139,000	456,086,000
Standards Council of Canada	120	7,504,000	.....	.....	7,504,000
Statistics Canada	125 a	322,274,000	.....	22,552,700	344,826,700
Western Economic Diversification	130	38,795,000	.....	.....	38,795,000
	135 a	258,933,000	.....	46,700,000	305,633,000
JUSTICE					
Department	1 a	433,972,000	.....	11,188,302	445,160,302
	5 a	399,602,000	.....	43,592,378	443,194,378
Canadian Human Rights Commission	10	20,192,000	.....	.....	20,192,000
Canadian Human Rights Tribunal	15	3,875,000	.....	.....	3,875,000
Commissioner for Federal Judicial Affairs	20 a	5,194,000	.....	2,554,000	7,748,000
	25 a	545,000	.....	1,274,000	1,819,000
Courts Administration Service	27 a	.....	45,370,000	5,721,682	51,091,682
Federal Court of Canada	30	33,645,000	(33,645,000)	.....	.....
Law Commission of Canada	35	2,943,000	.....	.....	2,943,000
Offices of the Information and Privacy Commissioners of Canada	40	4,398,000	.....	.....	4,398,000
	45	9,817,000	.....	.....	9,817,000
Supreme Court of Canada	50 a	18,559,000	.....	3,942,000	22,501,000
Tax Court of Canada	55	11,725,000	(11,725,000)	.....	.....
NATIONAL DEFENCE					
Department	1 a	8,983,228,000	.....	1,082,566,000	10,065,794,000
	5 a	1,888,962,000	.....	232,000,000	2,120,962,000
	10	371,749,000	.....	.....	371,749,000
Canadian Forces Grievance Board	15	5,555,000	.....	.....	5,555,000
Military Police Complaints Commission	20	3,662,000	.....	.....	3,662,000

* See footnote on page 14.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
NATURAL RESOURCES					
Department	1 a	524,807,000	.....	42,554,668	567,361,668
	5	10,680,000	.....	.....	10,680,000
	10 a	173,840,000	.....	83,964,100	257,804,100
Atomic Energy of Canada Limited	15 a	132,772,000	.....	46,000,000	178,772,000
Canadian Nuclear Safety Commission	20 a	53,241,000	.....	6,743,500	59,984,500
Cape Breton Development Corporation	25	68,800,000	.....	.....	68,800,000
National Energy Board	30	30,394,000	.....	.....	30,394,000
PARLIAMENT					
The Senate	1	41,705,950	.....	.....	41,705,950
House of Commons	5	205,515,362	.....	.....	205,515,362
Library of Parliament	10	23,869,000	.....	.....	23,869,000
PRIVY COUNCIL					
Department	1 a	102,156,000	.....	26,285,562	128,441,562
Canadian Centre for Management Development	5 a	25,894,000	.....	2,488,000	28,382,000
Canadian Intergovernmental Conference Secretariat	10 a	3,576,000	.....	2,197,000	5,773,000
Canadian Transportation Accident Investigation and Safety Board	15	22,304,000	.....	.....	22,304,000
Chief Electoral Officer	20	12,868,000	.....	.....	12,868,000
Commissioner of Official Languages	25	16,225,000	.....	.....	16,225,000
National Round Table on the Environment and the Economy	30	4,658,000	.....	.....	4,658,000
Public Service Staff Relations Board	35 a	5,840,000	.....	1,841,000	7,681,000
Security Intelligence Review Committee	40	2,111,000	.....	.....	2,111,000
PUBLIC WORKS AND GOVERNMENT SERVICES					
Department	1 a	1,840,511,000	.....	115,754,923	1,956,265,923
	5	368,684,000	.....	.....	368,684,000
	10	6,111,002	.....	.....	6,111,002
Communication Canada	15 a	62,726,000	.....	28,246,741	90,972,741
	20 a	31,250,000	.....	1	31,250,001
Office of Indian Residential Schools Resolution of Canada	25 a	52,870,000	.....	32,263,000	85,133,000
SOLICITOR GENERAL					
Department	1 a	35,949,000	200,000	16,487,124	52,636,124
	5	69,723,000	.....	.....	69,723,000
Canadian Firearms Centre	7 a	.....	84,840,694	10,000,000	94,840,694
	8 a	.....	16,500,000	1	16,500,001
Canadian Security Intelligence Service	10	259,230,000	.....	.....	259,230,000
Correctional Service	15	1,254,019,000	.....	.....	1,254,019,000
	20	127,000,000	.....	.....	127,000,000
National Parole Board	25	28,539,000	.....	.....	28,539,000
Office of the Correctional Investigator	30	2,563,000	.....	.....	2,563,000
Royal Canadian Mounted Police	35 a	1,183,870,000	3,821,365	21,495,721	1,209,187,086
	40 a	208,937,000	.....	215,000	209,152,000
	45	18,024,880	.....	.....	18,024,880
Royal Canadian Mounted Police External Review Committee	50	767,000	.....	.....	767,000
Royal Canadian Mounted Police Public Complaints Commission	55	4,161,000	.....	.....	4,161,000

* See footnote on page 14.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
TRANSPORT					
Department	1	193,798,000	.....	.....	193,798,000
	5	82,264,000	.....	.....	82,264,000
	10 a	401,548,000	.....	143,450,040	544,998,040
	15	33,345,000	.....	.....	33,345,000
	20 a	25,095,000	.....	16,500,000	41,595,000
	25	266,201,000	.....	.....	266,201,000
	30	459,676,000	.....	.....	459,676,000
	35	4,000,000	.....	.....	4,000,000
	40 a	1	.....	18,400,000	18,400,001
Canada Mortgage and Housing Corporation	45 a	2,071,683,000	.....	81,100,000	2,152,783,000
Canada Post Corporation	50	222,210,000	.....	.....	222,210,000
Canadian Transportation Agency	55	23,272,000	.....	.....	23,272,000
Civil Aviation Tribunal	60	1,162,000	.....	.....	1,162,000
TREASURY BOARD					
Secretariat	1 a	151,617,000	.....	41,692,074	193,309,074
	2	18,600,000	.....	.....	18,600,000
	5	750,000,000	.....	.....	750,000,000
	10 a	20,783,000	.....	31,746,000	52,529,000
	15 a	.....	.....	193,520,000	193,520,000
	20	1,450,900,000	.....	.....	1,450,900,000
VETERANS AFFAIRS	1 a	665,515,000	.....	17,387,000	682,902,000
	5 a	1,788,868,000	.....	22,500,000	1,811,368,000
	10	8,799,000	.....	.....	8,799,000
Total	.....	59,114,626,342	105,362,059	5,501,576,467	64,721,564,868

* Only Votes followed by a lower case alpha character " a " are included in the Proposed Schedule to the Appropriation Bill and in the individual Program display.

Note: The total amount in the Transfer column represents the amount transferred for the Canadian Firearms Program from the Department of Justice to the Canadian Firearms Centre, the Royal Canadian Mounted Police, and the Solicitor General.

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2004)

Vote No.	Service	Amount ($)	Total ($)
	AGRICULTURE AND AGRI-FOOD		
	DEPARTMENT		
1a	Agriculture and Agri-Food – Operating expenditures	157,062,714	
5a	Agriculture and Agri-Food – Capital expenditures	20,360,000	
10a	Agriculture and Agri-Food – Contributions	189,701,000	
			367,123,714
	CANADIAN FOOD INSPECTION AGENCY		
30a	Canadian Food Inspection Agency – Operating expenditures		41,004,700
	CANADIAN GRAIN COMMISSION		
40a	Canadian Grain Commission – Program expenditures		15,000,000
	CANADIAN HERITAGE		
	DEPARTMENT		
1a	Canadian Heritage – Operating expenditures	4,985,482	
5a	Canadian Heritage – The grants listed in the Estimates and contributions	151,056,250	
			156,041,732
	CANADIAN BROADCASTING CORPORATION		
20a	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service		50,000,000
	CANADIAN MUSEUM OF CIVILIZATION		
35a	Payments to the Canadian Museum of Civilization for operating and capital expenditures		15,600,000
	NATIONAL CAPITAL COMMISSION		
70a	Payment to the National Capital Commission for capital expenditures		31,122,885
	NATIONAL FILM BOARD		
75a	National Film Board Revolving Fund – Operating loss		2,520,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2004)

Vote No.	Service	Amount ($)	Total ($)
	CANADIAN HERITAGE – *Concluded*		
	PUBLIC SERVICE COMMISSION		
110a	Public Service Commission – Program expenditures		14,534,402
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
1a	Citizenship and Immigration – Operating expenditures		32,723,992
	ENVIRONMENT		
	DEPARTMENT		
1a	Environment – Operating expenditures	55,299,620	
5a	Environment – Capital expenditures	4,645,000	
10a	Environment – Contributions	1,700,000	
			61,644,620
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
15a	Canadian Environmental Assessment Agency – Program expenditures		4,381,000
	FINANCE		
	AUDITOR GENERAL		
20a	Auditor General – Program expenditures		3,299,000
	FISHERIES AND OCEANS		
5a	Fisheries and Oceans – Capital expenditures		42,300,000
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
	DEPARTMENT		
1a	Foreign Affairs and International Trade – Operating expenditures	31,322,759	
5a	Foreign Affairs and International Trade – Capital expenditures	31,335,821	
10a	Foreign Affairs and International Trade – The grants listed in the Estimates and contributions	77,475,000	
			140,133,580

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2004)

Vote No.	Service	Amount ($)	Total ($)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – *Concluded*		
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
20a	Canadian International Development Agency – Operating expenditures	10,508,420	
25a	Canadian International Development Agency – The grants listed in the Estimates	368,715,000	
L30a	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed ($193,500, 000 - $96,500,000) $97,000,000 in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of contributions to the International Financial Institution Fund Accounts	1	
			379,223,421
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
40a	Payments to the International Development Research Centre		9,155,000
	INTERNATIONAL JOINT COMMISSION		
45a	International Joint Commission – Program expenditures		4,490,370
	GOVERNOR GENERAL		
1a	Governor General – Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of twelve months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General		1
	HEALTH		
	DEPARTMENT		
1a	Health – Operating expenditures	252,395,622	
5a	Health – The grants listed in the Estimates and contributions	36,849,500	
			289,245,122
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
10a	Canadian Institutes of Health Research – Operating expenditures	7,837,461	
15a	Canadian Institutes of Health Research – The grants listed in the Estimates	48,650,058	
			56,487,519

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2004)

Vote No.	Service	Amount ($)	Total ($)
	HUMAN RESOURCES DEVELOPMENT		
	DEPARTMENT		
1a	Human Resources Development – Operating expenditures	16,371,651	
5a	Human Resources Development – The grants listed in the Estimates and contributions.	117,998,000	
			134,369,651
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
	ADMINISTRATION PROGRAM		
1a	Administration – Program expenditures	19,598,846	
	INDIAN AND INUIT AFFAIRS PROGRAM		
5a	Indian and Inuit Affairs – Operating expenditures	110,661,348	
15a	Indian and Inuit Affairs – The grants listed in the Estimates and contributions	138,915,000	
L20a	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	15,100,000	
	NORTHERN AFFAIRS PROGRAM		
30a	Northern Affairs – Operating expenditures	37,739,000	
40a	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	15,000,000	
			337,014,194
	INDUSTRY		
	DEPARTMENT		
1a	Industry – Operating expenditures	17,243,081	
5a	Industry – The grants listed in the Estimates and contributions	216,954,617	
			234,197,698
	CANADIAN TOURISM COMMISSION		
45a	Canadian Tourism Commission – Program expenditures	.....	12,500,000
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
65a	Economic Development Agency of Canada for the Regions of Quebec – Contributions	.....	76,500,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2004)

Vote No.	Service	Amount ($)	Total ($)
	INDUSTRY – *Concluded*		
	NATIONAL RESEARCH COUNCIL OF CANADA		
75a	National Research Council of Canada – Operating expenditures – To authorize the transfer of $7,029,000 from Industry Vote 85, *Appropriation Act No. 2, 2003-2004* for the purposes of this Vote and to provide a further amount of		20,667,000
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
90a	Natural Sciences and Engineering Research Council – Operating expenditures	2,104,000	
95a	Natural Sciences and Engineering Research Council – The grants listed in the Estimates	46,200,000	
			48,304,000
	OFFICE OF INFRASTRUCTURE OF CANADA		
105a	Office of Infrastructure of Canada – Contributions		121,285,000
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
110a	Social Sciences and Humanities Research Council – Operating expenditures	2,362,000	
115a	Social Sciences and Humanities Research Council – The grants listed in the Estimates	246,139,000	
			248,501,000
	STATISTICS CANADA		
125a	Statistics Canada – Program expenditures		22,552,700
	WESTERN ECONOMIC DIVERSIFICATION		
135a	Western Economic Diversification – Contributions		46,700,000
	JUSTICE		
	DEPARTMENT		
1a	Justice – Operating expenditures	11,188,302	
5a	Justice – The grants listed in the Estimates and contributions	43,592,378	
			54,780,680
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20a	Commissioner for Federal Judicial Affairs – Operating expenditures	2,554,000	
25a	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	1,274,000	
			3,828,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2004)

Vote No.	Service	Amount ($)	Total ($)
	JUSTICE – *Concluded*		
	COURTS ADMINISTRATION SERVICE		
27a	Courts Administration Service – Program expenditures – To authorize the transfer of $33,645,000 from Justice Vote 30, and $11,725,000 from Justice Vote 55, *Appropriation Act No. 2, 2003-2004* for the purposes of this Vote and to provide a further amount of		5,721,682
	SUPREME COURT OF CANADA		
50a	Supreme Court of Canada – Program expenditures		3,942,000
	NATIONAL DEFENCE		
	DEPARTMENT		
1a	National Defence – Operating expenditures	1,082,566,000	
5a	National Defence – Capital expenditures	232,000,000	
			1,314,566,000
	NATURAL RESOURCES		
	DEPARTMENT		
1a	Natural Resources – Operating expenditures	42,554,668	
10a	Natural Resources – The grants listed in the Estimates and contributions	83,964,100	
			126,518,768
	ATOMIC ENERGY OF CANADA LIMITED		
15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		46,000,000
	CANADIAN NUCLEAR SAFETY COMMISSION		
20a	Canadian Nuclear Safety Commission – Program expenditures		6,743,500
	PRIVY COUNCIL		
	DEPARTMENT		
1a	Privy Council – Program expenditures and contributions		26,285,562

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2004)

Vote No.	Service	Amount ($)	Total ($)
	PRIVY COUNCIL – *Concluded*		
	CANADIAN CENTRE FOR MANAGEMENT DEVELOPMENT		
5a	Canadian Centre for Management Development – Program expenditures		2,488,000
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
10a	Canadian Intergovernmental Conference Secretariat – Program expenditures		2,197,000
	PUBLIC SERVICE STAFF RELATIONS BOARD		
35a	Public Service Staff Relations Board – Program expenditures		1,841,000
	PUBLIC WORKS AND GOVERNMENT SERVICES		
	DEPARTMENT		
	GOVERNMENT SERVICES PROGRAM		
1a	Government Services – Operating expenditures		115,754,923
	COMMUNICATION CANADA		
15a	Communication Canada - Operating expenditures	28,246,741	
20a	Communication Canada – The grants listed in the Estimates	1	
			28,246,742
	OFFICE OF INDIAN RESIDENTIAL SCHOOLS RESOLUTION OF CANADA		
25a	Office of Indian Residential Schools Resolution of Canada – Program expenditures		32,263,000
	SOLICITOR GENERAL		
	DEPARTMENT		
1a	Solicitor General – Operating expenditures – To authorize the transfer of $200,000 from Justice Vote 1, *Appropriation Act No. 2, 2003-2004* for the purposes of this Vote and to provide a further amount of		16,487,124

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2004)

Vote No.	Service	Amount ($)	Total ($)
	SOLICITOR GENERAL – *Concluded*		
	CANADIAN FIREARMS CENTRE		
7a	Canadian Firearms Centre – Operating expenditures – To authorize the transfer of $84,840,694 from Justice Vote 1, *Appropriation Act No. 2, 2003-2004* for the purposes of this Vote and to provide a further amount of	10,000,000	
8a	Canadian Firearms Centre – Contributions – To authorize the transfer of $16,500,000 from Justice Vote 5, *Appropriation Act No. 2, 2003-2004* for the purposes of this Vote	1	
			10,000,001
	ROYAL CANADIAN MOUNTED POLICE		
35a	Law Enforcement – Operating expenditures – To authorize the transfer of $3,821,365 from Justice Vote 1, *Appropriation Act No. 2, 2003-2004* for the purposes of this Vote and to provide a further amount of	21,495,721	
40a	Law Enforcement – Capital expenditures	215,000	
			21,710,721
	TRANSPORT		
	DEPARTMENT		
10a	Transport – The grants listed in the Estimates and contributions	143,450,040	
20a	Payments to Marine Atlantic Inc.	16,500,000	
40a	Payments to Old Port of Montreal Corporation Inc.	18,400,000	
			178,350,040
	CANADA MORTGAGE AND HOUSING CORPORATION		
45a	Canada Mortgage and Housing Corporation – Operating expenditures	.....	81,100,000
	TREASURY BOARD		
	SECRETARIAT		
1a	Treasury Board Secretariat – Operating expenditures	41,692,074	
10a	Government-Wide Initiatives	31,746,000	
15a	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service including members of the RCMP and the Canadian Forces	193,520,000	
			266,958,074

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2004)

Vote No.	Service	Amount ($)	Total ($)
	VETERANS AFFAIRS		
	VETERANS AFFAIRS PROGRAM		
1a	Veterans Affairs – Operating expenditures	17,387,000	
5a	Veterans Affairs – The grants listed in the Estimates	22,500,000	
			39,887,000
			5,404,292,118

Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2004 that may be charged to the following fiscal year ending March 31)

Vote No.	Service	Amount ($)	Total ($)
	CANADA CUSTOMS AND REVENUE AGENCY		
1a	Canada Customs and Revenue Agency – Operating expenditures		66,566,129
	CANADIAN HERITAGE		
	PARKS CANADA AGENCY		
100a	Parks Canada Agency – Program expenditures, including capital expenditures and the grants listed in the Estimates		30,718,220
			97,284,349

Treasury Board Contingencies Vote Items included in these Supplementary Estimates

Initial Level	$750,000,000
Less:	
Items included in these Supplementary Estimates (A), 2003-2004	89,260,000
Permanent allocations	.....
Current Balance (September 15, 2003)	$660,740,000

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
AGRICULTURE AND AGRI-FOOD	
Canadian Grain Commission	
Incremental funding to address core operational requirements	4,000,000
CANADIAN HERITAGE	
Parks Canada Agency	
Grant to the Kivalliq Inuit Association for the establishment of the Community Initiatives Fund	3,000,000
Grant to the Kivalliq Inuit Association for the establishment of the Kivalliq National Parks Scholarship Trust	400,000
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	
Department	
Grant in support of trade-related technical assistance	500,000
International Joint Commission	
Lake Ontario - St. Lawrence River Study	1,000,000
HEALTH	
Department	
Grant for the Yukon Health Supplement to the 2003 First Ministers' Accord	6,666,000
Grant for the Northwest Territories Health Supplement to the 2003 First Ministers' Accord	6,667,000
Grant for the Nunavut Health Supplement to the 2003 First Ministers' Accord	6,667,000
HUMAN RESOURCES DEVELOPMENT	
Department	
Temporary Fisheries Income Program	23,100,000
Class Grant related to Severe Acute Respiratory Syndrome	1,500,000

Treasury Board Contingencies Vote Items included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
Indian and Inuit Affairs Program	
Grant to the Chippewas of Kettle and Stony Point Band, pursuant to the Seniors Compensation Advance Payment Agreement	1,560,000
Northern Affairs Program	
Assessment, management and remediation of contaminated sites	10,700,000
INDUSTRY	
Department	
Grant to Toront03 Tourism Recovery Alliance	10,000,000
Grant to the Toronto Waterfront Revitalization Corporation	3,500,000
TRANSPORT	
Department	
Increased payments to Old Port of Montreal Corporation	10,000,000
Total	**89,260,000**

AGRICULTURE AND AGRI-FOOD
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Agriculture and Agri-Food – Operating expenditures	431,379,000	.....	**157,062,714**	588,441,714
Vote 5a – Agriculture and Agri-Food – Capital expenditures	37,271,000	.....	**20,360,000**	57,631,000
Vote 10a – Agriculture and Agri-Food – Contributions	273,866,000	.....	**189,701,000**	463,567,000
Total Program	.....	.....	**367,123,714**	.....

Explanation of Requirement	Increase Authority	$000s
Implementation of the Agricultural Policy Framework	Vote 1	147,408
	Vote 5	20,360
	Vote 10	126,523
		294,291
Additional funding for the Spring Credit Advance Program	Vote 1	2,471
	Vote 10	57,232
		59,703
Rural Community Capacity Building	Vote 1	7,184
	Vote 10	5,946
		13,130
		367,124

Objects of Expenditure		$000s
Operating		
Personnel	(1)	24,613
Transportation and Communications	(2)	20,612
Information	(3)	3,206
Professional and Special Services	(4)	55,637
Rentals	(5)	4,789
Purchased Repair and Maintenance	(6)	9,803
Utilities, Materials and Supplies	(7)	22,902
Other Subsidies and Payments	(12)	851
		142,413
Capital		
Acquisition of Land, Buildings and Works	(8)	12,875
Acquisition of Machinery and Equipment	(9)	22,135
		35,010
Transfer Payments	(10)	189,701
		367,124

AGRICULTURE AND AGRI-FOOD
Department

Transfer Payments	$
Contributions	
Security of the Food System	
Contributions in support of Non-Business Risk Management Programs under the Agricultural Policy Framework	50,171,000
Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Spring Credit Advance Program	57,232,000
Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework	1,100,000
	108,503,000
Health of the Environment	
Contributions in support of Non-Business Risk Management Programs under the Agricultural Policy Framework	**68,552,000**
Innovation for Growth	
Contributions in support of Non-Business Risk Management Programs under the Agricultural Policy Framework	6,700,000
Contributions in support of assistance to Rural Canada and Development in the Area of Co-operatives	5,946,000
	12,646,000
	189,701,000

AGRICULTURE AND AGRI-FOOD
Canadian Food Inspection Agency

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 30a – Canadian Food Inspection Agency – Operating expenditures	353,649,000	.....	**41,004,700**	394,653,700

Explanation of Requirement	Increase Authority	$000s
Enhancing food safety	Vote 30	**41,005**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	30,804
Transportation and Communications	(2)	2,799
Information	(3)	127
Professional and Special Services	(4)	3,269
Utilities, Materials and Supplies	(7)	2,101
		39,100
Capital		
Acquisition of Machinery and Equipment	(9)	1,905
		41,005

AGRICULTURE AND AGRI-FOOD
Canadian Grain Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 40a – Canadian Grain Commission – Program expenditures	17,834,000	.....	**15,000,000**	32,834,000

Explanation of Requirement*	Increase Authority	$000s
Incremental funding to address core operational requirements	Vote 40	**15,000**

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	3,961
Information	(3)	286
Professional and Special Services	(4)	1,506
Rentals	(5)	5,600
Purchased Repair and Maintenance	(6)	481
Utilities, Materials and Supplies	(7)	2,483
Other Subsidies and Payments	(12)	683
		15,000

* Funds in the amount of $4,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

CANADA CUSTOMS AND REVENUE AGENCY

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Canada Customs and Revenue Agency – Operating expenditures	2,977,686,972	.....	**66,566,129**	3,044,253,101

Explanation of Requirement	Increase Authority	$000s
Public security and anti-terrorism initiatives	Vote 1	59,975
Funding to administer the Tax on Income system, which calculates provincial and territorial personal income tax	Vote 1	6,591
		66,566

Objects of Expenditure		$000s
Operating		
Personnel	(1)	28,306
Transportation and Communications	(2)	11,166
Information	(3)	398
Professional and Special Services	(4)	10,658
Rentals	(5)	728
Purchased Repair and Maintenance	(6)	4,781
Utilities, Materials and Supplies	(7)	3,787
Other Subsidies and Payments	(12)	43
		59,867
Capital		
Acquisition of Machinery and Equipment	(9)	6,699
		66,566

Note: The Previous Estimates amount includes $134,603,972 in Vote 1, which was appropriated in 2002-2003 and will be spent in 2003-2004.

CANADIAN HERITAGE
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Canadian Heritage – Operating expenditures	207,309,000	.....	**4,985,482**	212,294,482
Vote 5a – Canadian Heritage – The grants listed in the Estimates and contributions	735,358,741	.....	**151,056,250**	886,414,991
Total Program	.....	.....	**156,041,732**	.....

Explanation of Requirement	Increase Authority	$000s
Action Plan for Official Languages	Vote 1	2,861
	Vote 5	11,450
		14,311
Aboriginal programs for youth, women and representative organizations	Vote 1	1,731
	Vote 5	25,500
		27,231
Additional funding for the Canadian Television Fund	Vote 1	394
	Vote 5	87,106
		87,500
Additional grant requirements	Vote 5	27,000
		156,042

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,389
Transportation and Communications	(2)	578
Information	(3)	329
Professional and Special Services	(4)	2,038
Rentals	(5)	68
Purchased Repair and Maintenance	(6)	88
Utilities, Materials and Supplies	(7)	412
Other Subsidies and Payments	(12)	84
		4,986
Transfer Payments	(10)	151,056
		156,042

CANADIAN HERITAGE
Department

Transfer Payments	$
Grants	
Cultural Development and Heritage	
Grant to the Trans Canada Trail Foundation	**15,000,000**
Canadian Identity	
Grant to the National Aboriginal Achievement Foundation	12,000,000
Grants to organizations, associations and institutions to promote the full recognition and use of the official languages in Canadian society through the Enhancement of Official Languages Program	3,500,000
Grants to organizations, associations and institutions to promote the vitality and long term development of official language minority communities through the Development of Official-Language Communities Program	900,000
	16,400,000
Contributions	
Cultural Development and Heritage	
Contributions to the Canadian Television Fund	**87,106,250**
Canadian Identity	
Contributions to Aboriginal associations, Aboriginal women's groups, Aboriginal community groups, Aboriginal communication societies, Aboriginal friendship centres and associations specifically representing Aboriginal friendship centres	25,500,000
Contributions to support the Enhancement of Official Languages Program	3,955,600
Contributions to support the Development of Official-Language Communities Program	3,094,400
	32,550,000
	151,056,250

CANADIAN HERITAGE
Canadian Broadcasting Corporation

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	860,175,000	.....	**50,000,000**	910,175,000

Explanation of Requirement	Increase Authority	$000s
Additional funding to strengthen and enhance English and French radio and television programming	Vote 20	**50,000**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**50,000**

CANADIAN HERITAGE
Canadian Museum of Civilization

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 35a – Payments to the Canadian Museum of Civilization for operating and capital expenditures ...	84,326,000	.....	**15,600,000**	99,926,000

Explanation of Requirement	Increase Authority	$000s
Incremental funding for the construction of the Canadian War Museum	Vote 35	**15,600**

Objects of Expenditure	$000s
Operating	
Other Subsidies and Payments	(12) **15,600**

CANADIAN HERITAGE
National Capital Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 70a – Payment to the National Capital Commission for capital expenditures	32,268,000	.....	**31,122,885**	63,390,885

Explanation of Requirement	Increase Authority	$000s
Acquisition of real property located in Gatineau, Quebec	Vote 70	**31,123**

Objects of Expenditure	$000s
Operating	
Other Subsidies and Payments	(12)
	31,123

CANADIAN HERITAGE
National Film Board

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 75a – National Film Board Revolving Fund – Operating loss	62,870,000	.....	**2,520,000**	65,390,000

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 75	**2,520**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,650
Professional and Special Services	(4)	870
		2,520

CANADIAN HERITAGE
Parks Canada Agency

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 100a – Parks Canada Agency – Program expenditures, including capital expenditures and the grants listed in the Estimates	347,320,326	.....	**30,718,220**	378,038,546

Explanation of Requirement*	Increase Authority	$000s
Funding to expand Canada's system of national parks and marine conservation areas	Vote 100	27,200
Costs related to the Inuit Impact and Benefit Agreement for the establishment of the Ukkusiksalik National Park of Canada	Vote 100	3,518
		30,718

Objects of Expenditure		$000s
Operating		
Personnel	(1)	66
Transportation and Communications	(2)	52
Professional and Special Services	(4)	18,700
		18,818
Capital		
Acquisition of Land, Buildings and Works	(8)	6,500
Acquisition of Machinery and Equipment	(9)	2,000
		8,500
Transfer Payments	(10)	3,400
		30,718

Transfer Payments	$
Grants*	
Stewardship of National Heritage Places	
Grant to the Kivalliq Inuit Association for the establishment of the Community Initiatives Fund	3,000,000
Grant to the Kivalliq Inuit Association for the establishment of the Kivalliq National Parks Scholarship Trust	400,000
	3,400,000

* Funds in the amount of $3,400,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

Note: The Previous Estimates amount includes $62,055,326 in Vote 100, which was appropriated in 2002-2003 and will be spent in 2003-2004.

CANADIAN HERITAGE
Public Service Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 110a – Public Service Commission – Program expenditures	113,930,000	.....	**14,534,402**	128,464,402

Explanation of Requirement	Increase Authority	$000s
Action Plan for Official Languages	Vote 110	10,416
Preparatory work associated with human resources modernization	Vote 110	4,118
		14,534

Objects of Expenditure		$000s
Operating		
Personnel	(1)	4,891
Transportation and Communications	(2)	245
Information	(3)	80
Professional and Special Services	(4)	8,046
		13,262
Capital		
Acquisition of Machinery and Equipment	(9)	1,272
		14,534

CITIZENSHIP AND IMMIGRATION
Department

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Citizenship and Immigration – Operating expenditures	586,778,000	.....	**32,723,992**	619,501,992

Explanation of Requirement	Increase Authority	$000s
Additional funding for the Interim Federal Health Program	Vote 1	17,000
War crimes strategy	Vote 1	8,355
Public security and anti-terrorism initiatives	Vote 1	3,485
Renovations to visa offices abroad	Vote 1	2,000
Action Plan for Official Languages	Vote 1	998
Enhanced representation at missions abroad	Vote 1	886
		32,724

Objects of Expenditure		$000s
Operating		
Personnel	(1)	6,938
Transportation and Communications	(2)	1,780
Information	(3)	534
Professional and Special Services	(4)	21,819
Rentals	(5)	189
Purchased Repair and Maintenance	(6)	473
Utilities, Materials and Supplies	(7)	991
		32,724

ENVIRONMENT
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Environment – Operating expenditures	551,241,000	.....	**55,299,620**	606,540,620
Vote 5a – Environment – Capital expenditures	37,480,000	.....	**4,645,000**	42,125,000
Vote 10a – Environment – Contributions	67,413,000	.....	**1,700,000**	69,113,000
Total Program	.....	.....	**61,644,620**	.....

Explanation of Requirement	Increase Authority	$000s
Implementation of the *Canadian Environmental Protection Act*	Vote 1	22,769
	Vote 5	2,475
		25,244
Implementation of the Climate Change Plan	Vote 1	21,746
	Vote 10	1,700
		23,446
Additional operating and capital costs	Vote 1	10,785
	Vote 5	2,170
		12,955
		61,645

Objects of Expenditure		$000s
Operating		
Personnel	(1)	11,692
Transportation and Communications	(2)	8,170
Information	(3)	1,369
Professional and Special Services	(4)	17,485
Rentals	(5)	3,180
Purchased Repair and Maintenance	(6)	1,710
Utilities, Materials and Supplies	(7)	5,460
Other Subsidies and Payments	(12)	3,330
		52,396
Capital		
Acquisition of Land, Buildings and Works	(8)	745
Acquisition of Machinery and Equipment	(9)	6,804
		7,549
Transfer Payments	(10)	1,700
		61,645

Transfer Payments	$
Contributions	
Clean Environment	
Climate Change: The Opportunities Envelope Program	1,000,000
Contributions to Support Environmental Research and Development	275,000
Contributions to support Canada's International Commitments	425,000
	1,700,000

ENVIRONMENT
Canadian Environmental Assessment Agency

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Canadian Environmental Assessment Agency – Program expenditures	11,408,000	.....	**4,381,000**	15,789,000

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 15	**4,381**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,475
Transportation and Communications	(2)	697
Information	(3)	117
Professional and Special Services	(4)	1,627
Rentals	(5)	145
Purchased Repair and Maintenance	(6)	59
Utilities, Materials and Supplies	(7)	261
		4,381

FINANCE
Auditor General

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Auditor General – Program expenditures	58,220,000	.....	**3,299,000**	61,519,000

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational requirements	Vote 20	**3,299**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,503
Transportation and Communications	(2)	680
Information	(3)	500
Professional and Special Services	(4)	616
		3,299

FISHERIES AND OCEANS

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 5a – Fisheries and Oceans – Capital expenditures	154,018,000	.....	**42,300,000**	196,318,000

Explanation of Requirement	Increase Authority	$000s
Coast Guard – refurbishment of capital assets	Vote 5	**42,300**

Objects of Expenditure		$000s
Capital		
Acquisition of Machinery and Equipment	(9)	**42,300**

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Foreign Affairs and International Trade – Operating expenditures	1,065,239,000	.....	**31,322,759**	1,096,561,759
Vote 5a – Foreign Affairs and International Trade – Capital expenditures	138,623,000	.....	**31,335,821**	169,958,821
Vote 10a – Foreign Affairs and International Trade – The grants listed in the Estimates and contributions	434,094,709	.....	**77,475,000**	511,569,709
Total Program	.....	.....	**140,133,580**	.....

Explanation of Requirement*	Increase Authority	$000s
Enhanced representation at missions abroad	Vote 1	19,942
	Vote 5	17,239
		37,181
G8 Global Partnership against the spread of Weapons of Mass Destruction	Vote 1	5,874
	Vote 5	97
	Vote 10	66,455
		72,426
Promotion of Canadian culture	Vote 1	3,346
	Vote 10	4,000
		7,346
Canadian Landmine Fund	Vote 1	2,161
	Vote 10	6,520
		8,681
Additional capital requirements	Vote 5	14,000
Additional grant requirements	Vote 10	500
		140,134

* Funds in the amount of $500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Department

Objects of Expenditure		$000s
Operating		
Personnel	(1)	7,265
Transportation and Communications	(2)	3,637
Information	(3)	2,322
Professional and Special Services	(4)	3,342
Rentals	(5)	7,863
Purchased Repair and Maintenance	(6)	4,377
Utilities, Materials and Supplies	(7)	1,082
Other Subsidies and Payments	(12)	1,435
		31,323
Capital		
Acquisition of Land, Buildings and Works	(8)	24,051
Acquisition of Machinery and Equipment	(9)	7,285
		31,336
Transfer Payments	(10)	77,475
		140,134

Transfer Payments	$
Grants	
Trade and Economic Policy	
Grant in support of trade-related technical assistance *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	**500,000**
International Security and Cooperation	
Grants in support of activities related to mine action and explosive remnants of war	**5,000,000**
Public Diplomacy	
Grants in aid of cultural relations	2,500,000
Grants in aid of academic relations	1,500,000
	9,500,000
Contributions	
International Security and Cooperation	
Canadian Landmine Fund	1,520,000
Class of contributions to multilateral or international organisations or other G8 governments for initiatives related to the destruction, disposition or securing of Weapons of Mass Destruction in the Russian Federation and other countries of the Former Soviet Union	66,455,000
	67,975,000
	77,475,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Canadian International Development Agency – Operating expenditures	191,243,000	.....	**10,508,420**	201,751,420
Vote 25a – Canadian International Development Agency – The grants listed in the Estimates	1,623,977,000	.....	**368,715,000**	1,992,692,000
Total Budgetary	.....	.....	**379,223,420**	.....
Non-Budgetary				
Vote L30a – The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed ($193,500,000 - $96,500,000) $97,000,000 in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of contributions to the International Financial Institution Fund Accounts	1	.....	**1**	2
Total Program	.....	.....	**379,223,421**	.....

Explanation of Requirement	Increase Authority	$000s
Additional funding for international assistance	Vote 20	6,285
	Vote 25	124,700
		130,985
Canada Fund for Africa	Vote 20	3,701
	Vote 25	70,110
		73,811
Canadian Landmine Fund	Vote 20	522
Grant to the United Nations Development Programme	Vote 25	14,200
Additional grant requirements	Vote 25	172,020
Reduced ceiling of issuance and payments to the International Financial Institutions Fund Accounts	Vote L30	.....
Gross Program Supplement		391,538
Less: Funds available within Vote 25 due to reduced contribution requirements	Vote 25	12,315
		379,223

Objects of Expenditure		$000s
Operating		
Personnel	(1)	2,126
Transportation and Communications	(2)	1,500
Information	(3)	200
Professional and Special Services	(4)	6,682
		10,508
Transfer Payments	(10)	381,030
		391,538
Less: Funds Available		12,315
		379,223

Transfer Payments	$
Grants	
Multilateral Programs	
Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; Canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries.	136,000,000
Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	71,000,000
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	43,200,000
	250,200,000
Geographic Programs	
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	98,380,000
Grants to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development co-operation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities	20,000,000
Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	10,450,000
	128,830,000
Countries in Transition	
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	**2,000,000**
	381,030,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
International Development Research Centre

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 40a – Payments to the International Development Research Centre	100,941,000	.....	**9,155,000**	110,096,000

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 40	**9,155**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**9,155**

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
International Joint Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 45a – International Joint Commission – Program expenditures	4,930,000	.....	**4,490,370**	9,420,370

Explanation of Requirement*	Increase Authority	$000s
Lake Ontario - St. Lawrence River Study	Vote 45	**4,490**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	211
Transportation and Communications	(2)	200
Information	(3)	120
Professional and Special Services	(4)	3,718
Rentals	(5)	120
Purchased Repair and Maintenance	(6)	40
Utilities, Materials and Supplies	(7)	40
Other Subsidies and Payments	(12)	1
		4,450
Capital		
Acquisition of Machinery and Equipment	(9)	40
		4,490

* Funds in the amount of $1,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

GOVERNOR GENERAL

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Governor General – Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of twelve months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General	16,853,000	. . . .	1	16,853,001

Explanation of Requirement	Increase Authority	$000s
To extend payments to complete the legacy activities of the office of the former Governor General for the Hnatyshyn Foundation for the Arts	Vote 1	.....

HEALTH
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Health – Operating expenditures	1,392,291,054	.....	**252,395,622**	1,644,686,676
Vote 5a – Health – The grants listed in the Estimates and contributions	1,266,073,000	.....	**36,849,500**	1,302,922,500
Total Program	.....	.....	**289,245,122**	.....

Explanation of Requirement*	Increase Authority	$000s
Additional funding for First Nations and Inuit Health Programs Sustainability	Vote 1	182,654
	Vote 5	7,710
		190,364
Therapeutics Access Strategy	Vote 1	33,928
	Vote 5	1,500
		35,428
Public security and anti-terrorism initiatives	Vote 1	26,545
2003 First Ministers' Accord on Health Care Renewal	Vote 1	9,268
	Vote 5	7,000
		16,268
Additional grants and contributions	Vote 5	20,640
		289,245

Objects of Expenditure		$000s
Operating		
Personnel	(1)	16,186
Transportation and Communications	(2)	35,399
Information	(3)	1,563
Professional and Special Services	(4)	65,815
Rentals	(5)	972
Purchased Repair and Maintenance	(6)	16,112
Utilities, Materials and Supplies	(7)	113,693
		249,740
Capital		
Acquisition of Machinery and Equipment	(9)	2,655
Transfer Payments	(10)	36,850
		289,245

* Funds in the amount of $20,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

HEALTH
Department

Transfer Payments	$
Grants	
Health Care Policy	
Health Care Strategies and Policy, Federal/Provincial/Territorial Partnership Grant Program	**8,500,000**
Departmental Management and Administration	
Health Canada Post-Doctoral Fellowship Program	**640,000**
First Nations and Inuit Health	
Grant for the Yukon Health Supplement to the 2003 First Ministers' Accord *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	6,666,000
Grant for the Northwest Territories Health Supplement to the 2003 First Ministers' Accord *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	6,667,000
Grant for the Nunavut Health Supplement to the 2003 First Ministers' Accord *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	6,667,000
	20,000,000
Contributions	
First Nations and Inuit Health	
Capital contributions for non-departmental health facilities for First Nations and Inuit	**7,709,500**
	36,849,500

HEALTH
Canadian Institutes of Health Research

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 10a – Canadian Institutes of Health Research – Operating expenditures	32,106,000	.....	**7,837,461**	39,943,461
Vote 15a – Canadian Institutes of Health Research – The grants listed in the Estimates	633,896,000	.....	**48,650,058**	682,546,058
Total Program	.....	.....	**56,487,519**	.....

Explanation of Requirement	Increase Authority	$000s
Strengthening Research and Innovation	Vote 10	7,838
	Vote 15	48,650
		56,488

Objects of Expenditure		$000s
Operating		
Personnel	(1)	3,068
Professional and Special Services	(4)	4,770
		7,838
Transfer Payments	(10)	48,650
		56,488

Transfer Payments	$
Grants	
Creation and translation of new knowledge for improving health	
Grants for research projects and personnel support	46,270,058
Canada Graduate Scholarships	2,380,000
	48,650,058

HUMAN RESOURCES DEVELOPMENT
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 1a – Human Resources Development – Operating expenditures	522,843,000	.....	**16,371,651**	539,214,651
Vote 5a – Human Resources Development – The grants listed in the Estimates and contributions	813,358,000	.....	**117,998,000**	931,356,000
Total Program	.....	.....	**134,369,651**	.....

Explanation of Requirement*	Increase Authority	$000s
Activities to help alleviate and prevent homelessness	Vote 1	16,372
	Vote 5	86,800
		103,172
Temporary assistance to individuals most affected by the closure of the cod and crab fisheries along the Atlantic coast	Vote 5	23,118
Contribution to provide training and skills development to Aboriginal peoples in Newfoundland and Labrador	Vote 5	6,580
Assistance to offset the economic impact of Severe Acute Respiratory Syndrome (SARS)	Vote 5	1,500
		134,370

Objects of Expenditure		$000s
Operating		
Personnel	(1)	14,960
Professional and Special Services	(4)	1,412
		16,372
Transfer Payments	(10)	117,998
		134,370

* Funds in the amount of $24,600,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

HUMAN RESOURCES DEVELOPMENT
Department

Transfer Payments	$
Grants	
Human Resources Investment	
Grants to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	500,000
Temporary Fisheries Income Program *(Funds in the amount of $23,100,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item)*	23,118,000
Class Grant related to Severe Acute Respiratory Syndrome *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	1,500,000
	25,118,000
Contributions	
Human Resources Investment	
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	86,300,000
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	6,580,000
	92,880,000
	117,998,000

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Administration Program

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Administration – Program expenditures	96,540,000	.....	**19,598,846**	116,138,846

Explanation of Requirement	Increase Authority	$000s
Realignment of resources to address in-year workload pressures	Vote 1	18,000
Improvements to water and sewer systems on reserves	Vote 1	1,599
		19,599

Objects of Expenditure		$000s
Operating		
Personnel	(1)	12,631
Transportation and Communications	(2)	1,018
Information	(3)	254
Professional and Special Services	(4)	3,047
Rentals	(5)	186
Purchased Repair and Maintenance	(6)	320
Utilities, Materials and Supplies	(7)	1,249
		18,705
Capital		
Acquisition of Land, Buildings and Works	(8)	326
Acquisition of Machinery and Equipment	(9)	568
		894
		19,599

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 5a – Indian and Inuit Affairs – Operating expenditures	307,079,000	.....	**110,661,348**	417,740,348
Vote 15a – Indian and Inuit Affairs – The grants listed in the Estimates and contributions	4,513,028,000	.....	**138,915,000**	4,651,943,000
Total Budgetary	.....	.....	**249,576,348**	.....
Non-Budgetary				
Vote L20a – Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	29,903,000	.....	**15,100,000**	45,003,000
Total Program	.....	.....	**264,676,348**	.....

Explanation of Requirement*	Increase Authority	$000s
Out of court settlements	Vote 5	81,251
Additional funding for litigation management	Vote 5	15,523
Improvements to water and sewer systems on reserves	Vote 5	12,735
	Vote 15	57,161
		69,896
Additional funding for First Nations education	Vote 5	1,152
	Vote 15	39,105
		40,257
Additional grant requirements	Vote 15	42,649
Increase to loan authority	Vote L20	15,100
		264,676

* Funds in the amount of $1,560,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

Objects of Expenditure		$000s
Operating		
Personnel	(1)	11,254
Transportation and Communications	(2)	3,080
Information	(3)	769
Professional and Special Services	(4)	9,232
Rentals	(5)	562
Purchased Repair and Maintenance	(6)	969
Utilities, Materials and Supplies	(7)	841
Other Subsidies and Payments	(12)	81,251
		107,958
Capital		
Acquisition of Land, Buildings and Works	(8)	986
Acquisition of Machinery and Equipment	(9)	1,717
		2,703
Transfer Payments	(10)	138,915
		249,576

Transfer Payments	$
Grants	
Claims	
Grant to the James Bay Crees, the Oujé-Bougoumou Crees and the Naskapi Bands of Quebec	3,550,000
Capital grants to the Cree and Naskapi Bands of Quebec	5,000,000
Grants to Indian bands to settle specific claims	23,400,000
Grant to the Saskatchewan Association of Rural Municipalities for the payment to rural municipalities of compensation for the loss of their tax base as a result of the settlement of treaty land entitlement claims in Saskatchewan	2,000,000
Grant to the province of Saskatchewan for the payment to school districts of compensation for the loss of their tax base as a result of the settlement of treaty land entitlement claims in Saskatchewan	2,000,000
Grant to the Chippewas of Kettle and Stony Point Band, pursuant to the Seniors Compensation Advance Payment Agreement *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	1,560,000
Payment to the Government of the Northwest Territories to facilitate the implementation of comprehensive land claim agreements	1,000,000
Payment to the Province of British Columbia to facilitate the settlement agreement between Leonard Jack Solonas, Canada and the Province of British Columbia	16,640
Payment to Leonard Jack Solonas in settlement of a severalty claim arising from the Settlement Agreement between McLeod Lake First Nation, Canada and the Province of British Columbia	153,611
Grant to the Cree Nation of Eastmain towards the costs incurred with respect to a community centre	3,201,985
	41,882,236
Indian and Inuit Programming	
Payments to Self-governing Aboriginal Organizations, pursuant to comprehensive land claim agreements, self-government agreements or treaty legislation	**766,353**
Contributions	
Indian and Inuit Programming	
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in areas such as economic development, education, social development, capital facilities and maintenance, and Indian government support:	
Education	39,105,411
Capital Facilities and Maintenance	57,161,000
	96,266,411
	138,915,000

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Northern Affairs Program

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 30a – Northern Affairs – Operating expenditures	59,968,000	.....	**37,739,000**	97,707,000
Vote 40a – Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	15,600,000	.....	**15,000,000**	30,600,000
Total Program	.....	.....	**52,739,000**	.....

Explanation of Requirement*	Increase Authority	$000s
Assessment, management and remediation of contaminated sites	Vote 30	37,739
Northern Air Stage Parcel Service	Vote 40	15,000
		52,739

Objects of Expenditure		$000s
Operating		
Personnel	(1)	62
Transportation and Communications	(2)	6,392
Information	(3)	1,596
Professional and Special Services	(4)	19,158
Rentals	(5)	1,165
Purchased Repair and Maintenance	(6)	2,011
Utilities, Materials and Supplies	(7)	1,745
Other Subsidies and Payments	(12)	15,000
		47,129
Capital		
Acquisition of Land, Buildings and Works	(8)	2,046
Acquisition of Machinery and Equipment	(9)	3,564
		5,610
		52,739

* Funds in the amount of $10,700,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

INDUSTRY
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Industry – Operating expenditures	436,900,000	.....	**17,243,081**	454,143,081
Vote 5a – Industry – The grants listed in the Estimates and contributions	847,203,000	.....	**216,954,617**	1,064,157,617
Total Program	.....	.....	**234,197,698**	.....

Explanation of Requirement*	Increase Authority	$000s
Strengthening Research and Innovation	Vote 1	10,704
	Vote 5	94,565
		105,269
Assistance to the Canadian softwood lumber sector	Vote 1	5,784
	Vote 5	100,087
		105,871
Northern Ontario Development Fund (FedNor)	Vote 1	755
	Vote 5	8,803
		9,558
Assistance to offset the economic impact of Severe Acute Respiratory Syndrome (SARS)	Vote 5	13,500
		234,198

Objects of Expenditure		$000s
Operating		
Personnel	(1)	9,863
Transportation and Communications	(2)	1,967
Information	(3)	695
Professional and Special Services	(4)	4,170
Rentals	(5)	85
Purchased Repair and Maintenance	(6)	15
Utilities, Materials and Supplies	(7)	389
Other Subsidies and Payments	(12)	59
		17,243
Transfer Payments	(10)	216,955
		234,198

* Funds in the amount of $13,500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

INDUSTRY
Department

Transfer Payments	$
Grants	
Industry Sector Development	
Grant to the Medical and Related Sciences Discovery District	10,000,000
Grant to Toront03 Tourism Recovery Alliance *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	10,000,000
Grant to the Toronto Waterfront Revitalization Corporation *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	3,500,000
	23,500,000
Contributions	
Industry Sector Development	
Contributions under the Softwood Industry and Community Economic Adjustment Initiative	100,087,000
Contributions under the Broadband for Rural and Northern Development Pilot Program (BRAND)	49,990,000
Contributions under the Northern Ontario Development Fund	8,802,617
Contributions under the SchoolNet Program	12,525,000
Contributions under the Community Access Program	15,000,000
Contributions under the Aboriginal Business Canada Program	7,050,000
	193,454,617
	216,954,617

INDUSTRY
Canadian Tourism Commission

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 45a – Canadian Tourism Commission – Program expenditures	83,800,000	.....	**12,500,000**	96,300,000

Explanation of Requirement	Increase Authority	$000s
Assistance to offset the economic impact of Severe Acute Respiratory Syndrome (SARS)	Vote 45	**12,500**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**12,500**

INDUSTRY
Economic Development Agency of Canada for the Regions of Quebec

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 65a – Economic Development Agency of Canada for the Regions of Quebec – Contributions	365,561,000	.....	**76,500,000**	442,061,000

Explanation of Requirement	Increase Authority	$000s
Additional funding for economic development programs in the regions of Quebec	Vote 65	52,000
Assistance to the Canadian softwood lumber sector	Vote 65	24,500
		76,500

Objects of Expenditure	$000s
Transfer Payments (10)	**76,500**

Transfer Payments	$
Contributions	
Promotion of the Economic Development of the Regions of Quebec	
Contributions under the Innovation Development Entrepreneurship and Access Program (IDEA) for small and medium businesses	39,000,000
Contributions under the Regional Strategic Initiative Program	37,500,000
	76,500,000

INDUSTRY
National Research Council of Canada

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 75a – National Research Council of Canada – Operating expenditures – To authorize the transfer of $7,029,000 from Industry Vote 85, *Appropriation Act No. 2, 2003-2004* for the purposes of this Vote and to provide a further amount of	332,147,000	7,029,000	**20,667,000**	359,843,000

Explanation of Requirement	Increase Authority	$000s
Increased funding for Industrial Research Assistance Program	Vote 75	27,696
Gross Program Supplement		27,696
Less: Funds available from Vote 85 due to reduced contribution requirements	Vote 75	7,029
		20,667

Objects of Expenditure		$000s
Operating		
Personnel	(1)	21,665
Transportation and Communications	(2)	2,292
Information	(3)	233
Professional and Special Services	(4)	1,689
Rentals	(5)	628
Purchased Repair and Maintenance	(6)	105
Utilities, Materials and Supplies	(7)	1,078
Other Subsidies and Payments	(12)	6
		27,696
Less: Funds Available		7,029
		20,667

INDUSTRY
Natural Sciences and Engineering Research Council

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 90a – Natural Sciences and Engineering Research Council – Operating expenditures	29,887,000	.....	**2,104,000**	31,991,000
Vote 95a – Natural Sciences and Engineering Research Council – The grants listed in the Estimates	674,840,000	.....	**46,200,000**	721,040,000
Total Program	.....	.....	**48,304,000**	.....

Explanation of Requirement	Increase Authority	$000s
Strengthening Research and Innovation	Vote 90	2,104
	Vote 95	46,200
		48,304

Objects of Expenditure		$000s
Operating		
Personnel	(1)	595
Transportation and Communications	(2)	409
Information	(3)	242
Professional and Special Services	(4)	529
Rentals	(5)	52
Purchased Repair and Maintenance	(6)	49
Utilities, Materials and Supplies	(7)	45
		1,921
Capital		
Acquisition of Machinery and Equipment	(9)	183
Transfer Payments	(10)	46,200
		48,304

Transfer Payments	$
Grants	
Support of Research and Scholarship	
Grants and Scholarships	39,000,000
Canada Graduate Scholarships	7,200,000
	46,200,000

INDUSTRY
Office of Infrastructure of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 105a – Office of Infrastructure of Canada – Contributions	5,191,000	.....	**121,285,000**	126,476,000

Explanation of Requirement	Increase Authority	$000s
Infrastructure investments across Canada	Vote 105	**121,285**

Objects of Expenditure		$000s
Transfer Payments	(10)	**121,285**

Transfer Payments	$
Contributions	
Infrastructure Investments and Information	
Contributions under the Canada Strategic Infrastructure Fund	106,285,000
Contributions under the Border Infrastructure Fund	15,000,000
	121,285,000

INDUSTRY
Social Sciences and Humanities Research Council

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 110a – Social Sciences and Humanities Research Council – Operating expenditures	15,455,000	.....	**2,362,000**	17,817,000
Vote 115a – Social Sciences and Humanities Research Council – The grants listed in the Estimates	209,947,000	.....	**246,139,000**	456,086,000
Total Program	.....	.....	**248,501,000**	.....

Explanation of Requirement	Increase Authority	$000s
Strengthening Research and Innovation	Vote 110	1,840
	Vote 115	21,728
		23,568
Indirect costs of research program	Vote 110	522
	Vote 115	224,411
		224,933
		248,501

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,512
Transportation and Communications	(2)	153
Information	(3)	68
Professional and Special Services	(4)	374
Rentals	(5)	36
Purchased Repair and Maintenance	(6)	32
Utilities, Materials and Supplies	(7)	17
		2,192
Capital		
Acquisition of Machinery and Equipment	(9)	170
Transfer Payments	(10)	246,139
		248,501

Transfer Payments	$
Grants	
Support of Research and Scholarship	
Indirect costs of research	224,411,000
Canada Graduate Scholarships	14,228,000
Grants and Scholarships	7,500,000
	246,139,000

INDUSTRY
Statistics Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 125a – Statistics Canada – Program expenditures	322,274,000	.....	**22,552,700**	344,826,700

Explanation of Requirement	Increase Authority	$000s
Funding to support projects to address statistical data gaps policy research	Vote 125	14,014
Canadian Population Health Statistics Program	Vote 125	8,539
		22,553

Objects of Expenditure		$000s
Operating		
Personnel	(1)	12,454
Transportation and Communications	(2)	1,627
Information	(3)	882
Professional and Special Services	(4)	3,699
Purchased Repair and Maintenance	(6)	1,252
Utilities, Materials and Supplies	(7)	2,639
		22,553

INDUSTRY
Western Economic Diversification

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 135a – Western Economic Diversification – Contributions	258,933,000	.....	**46,700,000**	305,633,000

Explanation of Requirement	Increase Authority	$000s
Additional funding to support Western Economic Diversification programming	Vote 135	**46,700**

Objects of Expenditure	$000s
Transfer Payments (10)	**46,700**

Transfer Payments	$
Contributions	
Western Economic Diversification	
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	**46,700,000**

JUSTICE
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Justice – Operating expenditures	433,972,000	.....	**11,188,302**	445,160,302
Vote 5a – Justice – The grants listed in the Estimates and contributions	399,602,000	.....	**43,592,378**	443,194,378
Total Program	.....	.....	**54,780,680**	.....

Explanation of Requirement	Increase Authority	$000s
Continuation of the Child-centred Family Law Strategy	Vote 1	7,992
Integrated proceeds of crime initiative	Vote 1	2,622
Renewal of Canada's Legal Aid Strategy	Vote 1	575
	Vote 5	43,392
		43,967
Action Plan for Official Languages	Vote 5	200
		54,781

Objects of Expenditure		$000s
Operating		
Personnel	(1)	3,517
Transportation and Communications	(2)	1,182
Information	(3)	760
Professional and Special Services	(4)	4,350
Rentals	(5)	230
Purchased Repair and Maintenance	(6)	199
Utilities, Materials and Supplies	(7)	246
Other Subsidies and Payments	(12)	61
		10,545
Capital		
Acquisition of Machinery and Equipment	(9)	644
Transfer Payments	(10)	43,592
		54,781

Note: Orders-in-Council P.C. 2003-277 (effective April 1, 2003), P.C. 2003-555 and P.C. 2003-556 (effective April 14, 2003), transferred responsibility for the Canadian Firearms Program from the Minister of Justice to the Solicitor General of Canada. Through these Supplementary Estimates the Department of Justice is transferring $105.4 million (already included in the Previous Estimates amount identified above) to the following organizations: Canadian Firearms Centre ($101.4 million), Royal Canadian Mounted Police ($3.8 million) and Solicitor General ($0.2 million).

Transfer Payments	$
Grants	
Law and Policy	
Grants under the Access to Justice in Both Official Languages Support Fund	**200,000**
Contributions	
Law and Policy	
Contribution to the provinces to assist in the operation of legal aid systems	39,767,000
Contributions in support of Federal Court Ordered Counsel	1,650,378
Contributions for Access to Justice Services to the Territories (being Legal Aid, Aboriginal Courtwork and Public Legal Education and Information Services)	1,400,000
Contributions in support of legal aid pilot projects	575,000
	43,392,378
	43,592,378

JUSTICE
Commissioner for Federal Judicial Affairs

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Commissioner for Federal Judicial Affairs – Operating expenditures	5,194,000	.....	**2,554,000**	7,748,000
Vote 25a – Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	545,000	.....	**1,274,000**	1,819,000
Total Program	.....	.....	**3,828,000**	.....

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational requirements	Vote 20	2,554
	Vote 25	1,274
		3,828

Objects of Expenditure		$000s
Operating		
Personnel	(1)	804
Transportation and Communications	(2)	110
Professional and Special Services	(4)	2,361
Rentals	(5)	330
Purchased Repair and Maintenance	(6)	43
Utilities, Materials and Supplies	(7)	180
		3,828

JUSTICE
Courts Administration Service

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 27a – Courts Administration Service – Program expenditures – To authorize the transfer of $33,645,000 from Justice Vote 30, and $11,725,000 from Justice Vote 55, *Appropriation Act No. 2, 2003-2004* for the purposes of this Vote and to provide a further amount of	.....	45,370,000	**5,721,682**	51,091,682

Explanation of Requirement	Increase Authority	$000s
Amalgamation of the registries of the Federal Court of Canada and the Tax Court of Canada	Vote 27	45,370
Additional operating and capital costs	Vote 27	4,722
Fit up of a courtroom in the new location of the Federal Court of Appeal	Vote 27	1,000
Gross Program Supplement		51,092
Less: Funds available from Justice Vote 30 ($33,645,000) and from Justice Vote 55 ($11,725,000) due to a transfer of responsibilities	Vote 27	45,370
		5,722

Objects of Expenditure		$000s
Operating		
Personnel	(1)	32,265
Transportation and Communications	(2)	2,783
Information	(3)	274
Professional and Special Services	(4)	8,548
Rentals	(5)	560
Purchased Repair and Maintenance	(6)	1,531
Utilities, Materials and Supplies	(7)	1,861
		47,822
Capital		
Acquisition of Machinery and Equipment	(9)	3,270
		51,092
Less: Funds Available		45,370
		5,722

Note: Effective July 2, 2003, Order-in-Council P.C. 2003-721 established a body that provides administrative services to the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court and the Tax Court of Canada.

JUSTICE
Supreme Court of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 50a – Supreme Court of Canada – Program expenditures	18,559,000	.....	**3,942,000**	22,501,000

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 50	**3,942**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,690
Transportation and Communications	(2)	95
Professional and Special Services	(4)	1,505
Utilities, Materials and Supplies	(7)	207
		3,497
Capital		
Acquisition of Machinery and Equipment	(9)	445
		3,942

NATIONAL DEFENCE
Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – National Defence – Operating expenditures	8,983,228,000	.....	**1,082,566,000**	10,065,794,000
Vote 5a – National Defence – Capital expenditures	1,888,962,000	.....	**232,000,000**	2,120,962,000
Total Program	.....	.....	**1,314,566,000**	.....

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 1	635,675
	Vote 5	157,000
		792,675
International Security Assistance Force Mission to Afghanistan	Vote 1	312,667
	Vote 5	75,000
		387,667
Pay comparability, allowance and compensation package adjustments for specific military groups	Vote 1	107,571
Assessment, management and remediation of contaminated sites	Vote 1	23,742
Canadian Landmine Fund	Vote 1	2,911
		1,314,566

Objects of Expenditure		$000s
Operating		
Personnel	(1)	171,309
Transportation and Communications	(2)	251,871
Professional and Special Services	(4)	81,993
Purchased Repair and Maintenance	(6)	199,081
Utilities, Materials and Supplies	(7)	242,105
		946,359
Capital		
Acquisition of Land, Buildings and Works	(8)	36,100
Acquisition of Machinery and Equipment	(9)	332,107
		368,207
		1,314,566

NATURAL RESOURCES
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Natural Resources – Operating expenditures	524,807,000	.....	**42,554,668**	567,361,668
Vote 10a – Natural Resources – The grants listed in the Estimates and contributions	173,840,000	.....	**83,964,100**	257,804,100
Total Program	.....	.....	**126,518,768**	.....

Explanation of Requirement	Increase Authority	$000s
Implementation of the Climate Change Plan	Vote 1	42,555
	Vote 10	83,964
		126,519

Objects of Expenditure		$000s
Operating		
Personnel	(1)	3,154
Transportation and Communications	(2)	3,760
Information	(3)	5,677
Professional and Special Services	(4)	27,000
Rentals	(5)	102
Purchased Repair and Maintenance	(6)	341
Utilities, Materials and Supplies	(7)	1,376
		41,410
Capital		
Acquisition of Machinery and Equipment	(9)	1,145
Transfer Payments	(10)	83,964
		126,519

Transfer Payments	$
Grants	
Environmental Protection and Mitigation	
Energuide for House Retrofit Incentive	**4,910,000**
Contributions	
Environmental Protection and Mitigation	
Contributions in support of the Ethanol Expansion Program component of the Climate Change: Emission Reduction Package	59,600,000
Contributions in support of the Climate Change: Emission Reduction Package – energy efficiency and alternative energy measures	15,271,000
Contributions in support of the Climate Change Technology and Innovation Initiatives	4,183,100
	79,054,100
	83,964,100

NATURAL RESOURCES
Atomic Energy of Canada Limited

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Payments to Atomic Energy of Canada Limited for operating and capital expenditures	132,772,000	.....	**46,000,000**	178,772,000

Explanation of Requirement	Increase Authority	$000s
Development of the Advanced CANDU Reactor	Vote 15	**46,000**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**46,000**

NATURAL RESOURCES
Canadian Nuclear Safety Commission

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Canadian Nuclear Safety Commission – Program expenditures	53,241,000	.....	**6,743,500**	59,984,500

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 20	**6,744**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	3,858
Transportation and Communications	(2)	760
Information	(3)	127
Professional and Special Services	(4)	1,336
Rentals	(5)	72
Purchased Repair and Maintenance	(6)	135
Utilities, Materials and Supplies	(7)	117
		6,405
Capital		
Acquisition of Machinery and Equipment	(9)	339
		6,744

PRIVY COUNCIL
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Privy Council – Program expenditures and contributions	102,156,000	.....	**26,285,562**	128,441,562

Explanation of Requirement	Increase Authority	$000s
Funding for the Urban Aboriginal Strategy and the Federal Interlocutor	Vote 1	11,960
Indian Specific Land Claims	Vote 1	6,209
Action Plan for Official Languages	Vote 1	2,651
Preparatory work associated with human resources modernization	Vote 1	1,357
Additional operating costs	Vote 1	4,109
		26,286

Objects of Expenditure		$000s
Operating		
Personnel	(1)	8,295
Transportation and Communications	(2)	2,733
Information	(3)	651
Professional and Special Services	(4)	3,827
Rentals	(5)	189
Purchased Repair and Maintenance	(6)	171
Utilities, Materials and Supplies	(7)	429
		16,295
Capital		
Acquisition of Machinery and Equipment	(9)	341
Transfer Payments	(10)	9,650
		26,286

Transfer Payments	$
Contributions	
Privy Council Office	
Federal Interlocutor's Contribution Program*	2,909,800
Urban Aboriginal Strategy	6,740,200
	9,650,000

* Formerly "Aboriginal Self-Government Negotiations" and "Gathering Strength: Canada's Aboriginal Action Plan" in the 2003-2004 Main Estimates.

PRIVY COUNCIL
Canadian Centre for Management Development

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 5a – Canadian Centre for Management Development – Program expenditures	25,894,000	.....	**2,488,000**	28,382,000

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 5	**2,488**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	944
Professional and Special Services	(4)	1,544
		2,488

PRIVY COUNCIL
Canadian Intergovernmental Conference Secretariat

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 10a – Canadian Intergovernmental Conference Secretariat – Program expenditures	3,576,000	.....	**2,197,000**	5,773,000

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 10	**2,197**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	325
Transportation and Communications	(2)	923
Professional and Special Services	(4)	326
Rentals	(5)	523
		2,097
Capital		
Acquisition of Machinery and Equipment	(9)	100
		2,197

PRIVY COUNCIL
Public Service Staff Relations Board

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 35a – Public Service Staff Relations Board – Program expenditures	5,840,000	.....	**1,841,000**	7,681,000

Explanation of Requirement	Increase Authority	$000s
Preparatory work associated with human resources modernization	Vote 35	**1,841**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,045
Information	(3)	50
Professional and Special Services	(4)	196
Purchased Repair and Maintenance	(6)	100
Utilities, Materials and Supplies	(7)	200
		1,591
Capital		
Acquisition of Machinery and Equipment	(9)	250
		1,841

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Government Services Program

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Government Services – Operating expenditures	1,840,511,000	.....	**115,754,923**	1,956,265,923

Explanation of Requirement	Increase Authority	$000s
Government On-Line initiatives	Vote 1	78,722
Additional accommodation requirements related to increased client demand	Vote 1	37,033
		115,755

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,733
Transportation and Communications	(2)	80
Information	(3)	72
Professional and Special Services	(4)	76,067
Rentals	(5)	37,095
Purchased Repair and Maintenance	(6)	6
Utilities, Materials and Supplies	(7)	702
		115,755

PUBLIC WORKS AND GOVERNMENT SERVICES
Communication Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Communication Canada - Operating expenditures	62,726,000	.....	**28,246,741**	90,972,741
Vote 20a – Communication Canada – The grants listed in the Estimates	31,250,000	.....	**1**	31,250,001
Total Program	.....	.....	**28,246,742**	.....

Explanation of Requirement	Increase Authority	$000s
Additional support to inform Canadians of the Government of Canada's programs and services	Vote 15	28,247
Additional grant requirements	Vote 20	1,320
		29,567
Less: Funds available within Vote 20 due to reduced contribution requirements	Vote 20	1,320
		28,247

Objects of Expenditure		$000s
Operating		
Personnel	(1)	5,010
Transportation and Communications	(2)	2,429
Information	(3)	18,288
Professional and Special Services	(4)	1,959
Rentals	(5)	334
Utilities, Materials and Supplies	(7)	121
		28,141
Capital		
Acquisition of Machinery and Equipment	(9)	106
Transfer Payments	(10)	1,320
		29,567
Less: Funds Available		1,320
		28,247

Transfer Payments	$
Grants	
Corporate Communications	
Grants in support of activities and projects to increase the understanding and appreciation of Canadian identity and to develop social awareness	**1,320,000**

PUBLIC WORKS AND GOVERNMENT SERVICES
Office of Indian Residential Schools Resolution of Canada

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 25a – Office of Indian Residential Schools Resolution of Canada – Program expenditures	52,870,000	.....	**32,263,000**	85,133,000

Explanation of Requirement	Increase Authority	$000s
Implementation of a dispute resolution framework	Vote 25	**32,263**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	15,416
Transportation and Communications	(2)	1,312
Information	(3)	436
Professional and Special Services	(4)	9,729
Rentals	(5)	886
Purchased Repair and Maintenance	(6)	886
Utilities, Materials and Supplies	(7)	222
Other Subsidies and Payments	(12)	2,550
		31,437
Capital		
Acquisition of Machinery and Equipment	(9)	826
		32,263

SOLICITOR GENERAL
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Solicitor General – Operating expenditures – To authorize the transfer of $200,000 from Justice Vote 1, *Appropriation Act No. 2, 2003-2004* for the purposes of this Vote and to provide a further amount of	35,949,000	200,000	**16,487,124**	52,636,124

Explanation of Requirement	Increase Authority	$000s
Additional resources for First Nations Policing	Vote 1	16,487
Transfer of responsibilities for the Canadian Firearms Program from Justice	Vote 1	200
Gross Program Supplement		16,687
Less: Funds available from Justice Vote 1 due to a transfer of responsibilities	Vote 1	200
		16,487

Objects of Expenditure		$000s
Operating		
Personnel	(1)	651
Professional and Special Services	(4)	16,036
		16,687
Less: Funds Available		200
		16,487

SOLICITOR GENERAL
Canadian Firearms Centre

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 7a – Canadian Firearms Centre – Operating expenditures – To authorize the transfer of $84,840,694 from Justice Vote 1, *Appropriation Act No. 2, 2003-2004* for the purposes of this Vote and to provide a further amount of	.....	84,840,694	**10,000,000**	94,840,694
Vote 8a – Canadian Firearms Centre – Contributions – To authorize the transfer of $16,500,000 from Justice Vote 5, *Appropriation Act No. 2, 2003-2004* for the purposes of this Vote	.....	16,500,000	**1**	16,500,001
Total Program	.....	101,340,694	**10,000,001**	.....

Explanation of Requirement	Increase Authority	$000s
Transfer of responsibilities for the Canadian Firearms Program from Justice	Vote 7	84,841
	Vote 8	16,500
		101,341
Operating budget carry forward*	Vote 7	10,000
Gross Program Supplement		111,341
Less: Funds available from Justice Vote 1 ($84,840,694) and Vote 5 ($16,500,000) due to a transfer of responsibilities	Vote 7	84,841
	Vote 8	16,500
		101,341
		10,000

Objects of Expenditure		$000s
Operating		
Personnel	(1)	22,572
Transportation and Communications	(2)	8,554
Information	(3)	1,132
Professional and Special Services	(4)	58,877
Rentals	(5)	1,585
Purchased Repair and Maintenance	(6)	962
Utilities, Materials and Supplies	(7)	1,159
		94,841
Transfer Payments	(10)	16,500
		111,341
Less: Funds Available		101,341
		10,000

*This amount represents the operating budget carry forward for Justice designated for the Canadian Firearms Centre.

Notes: Effective April 1, 2003, Order-in-Council P.C. 2003-277 transferred from the Department of Justice to the Royal Canadian Mounted Police the control and supervision of the National Weapons Enforcement Support Team (NWEST).

Effective April 14, 2003, Orders-in-Council P.C. 2003-555 and P.C. 2003-556 established the Canadian Firearms Centre as a separate department and transferred from the Minister of Justice to the Solicitor General of Canada the control and supervision of the Canadian Firearms Centre.

SOLICITOR GENERAL
Canadian Firearms Centre

Transfer Payments	$
Contributions	
Administration of the Canadian Firearms Program	
Contributions to the provinces and territories for the Canadian Firearms Program	**16,500,000**

SOLICITOR GENERAL
Royal Canadian Mounted Police

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 35a – Law Enforcement – Operating expenditures – To authorize the transfer of $3,821,365 from Justice Vote 1, *Appropriation Act No. 2, 2003-2004* for the purposes of this Vote and to provide a further amount of	1,183,870,000	3,821,365	**21,495,721**	1,209,187,086
Vote 40a – Law Enforcement – Capital expenditures	208,937,000	.....	**215,000**	209,152,000
Total Program	.....	3,821,365	**21,710,721**	.....

Explanation of Requirement	Increase Authority	$000s
Integrated proceeds of crime initiative	Vote 35	17,539
	Vote 40	215
		17,754
Transfer of responsibilities for the Canadian Firearms Program from Justice	Vote 35	3,821
Additional operating costs	Vote 35	3,957
Gross Program Supplement		25,532
Less: Funds available from Justice Vote 1 due to a transfer of responsibilities	Vote 35	3,821
		21,711

Objects of Expenditure		$000s
Operating		
Personnel	(1)	11,852
Transportation and Communications	(2)	6,299
Information	(3)	36
Professional and Special Services	(4)	1,423
Rentals	(5)	37
Purchased Repair and Maintenance	(6)	1,052
Utilities, Materials and Supplies	(7)	4,618
		25,317
Capital		
Acquisition of Machinery and Equipment	(9)	215
		25,532
Less: Funds Available		3,821
		21,711

TRANSPORT
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 10a – Transport – The grants listed in the Estimates and contributions	401,548,000	.....	**143,450,040**	544,998,040
Vote 20a – Payments to Marine Atlantic Inc.	25,095,000	.....	**16,500,000**	41,595,000
Vote 40a – Payments to Old Port of Montreal Corporation Inc.	1	.....	**18,400,000**	18,400,001
Total Program	.....	.....	**178,350,040**	.....

Explanation of Requirement*	Increase Authority	$000s
Payment to Ridley Terminals Incorporated for repayment of outstanding loans	Vote 10	77,000
Port Divestiture Fund	Vote 10	25,000
Contribution to the Toronto Waterfront Revitalization Corporation in support of the Toronto waterfront revitalization initiatives	Vote 10	21,400
Contribution to the Greater Toronto Airports Authority for the Air Rail Link	Vote 10	20,050
Additional grant requirements	Vote 10	142
Increased payments to Marine Atlantic Inc.	Vote 20	16,500
Increased payments to Old Port of Montreal Corporation	Vote 40	18,400
Gross Program Supplement		178,492
Less: Funds available within Vote 10 due to reduced contribution requirements	Vote 10	142
		178,350

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	34,900
Transfer Payments	(10)	143,592
		178,492
Less: Funds Available		142
		178,350

* Funds in the amount of $10,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

TRANSPORT
Department

Transfer Payments	$
Grants	
Safety and Security	
Grant to close grade crossings	100,000
Grant to the International Civil Aviation Organization (ICAO) for the ICAO Universal Security Audit Program	42,000
	[illegible]
Contributions	
Policy	
Payment to Ridley Terminals Incorporated for repayment of outstanding loans	77,000,000
Toronto Waterfront Revitalization Corporation in support of the Toronto waterfront revitalization initiatives	21,400,000
Contribution to the Greater Toronto Airports Authority for the Air Rail Link	20,050,040
	118,450,040
Programs and Divestiture	
Port Divestiture Fund	**25,000,000**
	143,592,040

TRANSPORT
Canada Mortgage and Housing Corporation

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 45a – Canada Mortgage and Housing Corporation – Operating expenditures	2,071,683,000	.....	**81,100,000**	2,152,783,000

Explanation of Requirement	Increase Authority	$000s
Additional funding to extend housing renovation programs	Vote 45	**81,100**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**81,100**

TREASURY BOARD
Secretariat

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Treasury Board Secretariat – Operating expenditures	151,617,000	.....	**41,692,074**	193,309,074
Vote 10a – Government-Wide Initiatives	20,783,000	.....	**31,746,000**	52,529,000
Vote 15a – Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service including members of the RCMP and the Canadian Forces	.....	.....	**193,520,000**	193,520,000
Total Program	.....	.....	**266,958,074**	.....

Explanation of Requirement	Increase Authority	$000s
Implementation of Shared Travel Service Initiative	Vote 1	18,113
Support for Expenditure and Management Reviews	Vote 1	8,970
Preparatory work associated with human resources modernization	Vote 1	7,933
Evaluation and Internal Audit Policies	Vote 1	3,385
	Vote 10	14,500
		17,885
Additional operating costs	Vote 1	1,991
Government On-Line initiatives	Vote 1	1,300
	Vote 10	17,246
		18,546
Compensation adjustments – Transfers to departments and agencies for salary adjustments	Vote 15	193,520
		266,958

Objects of Expenditure		$000s
Operating		
Personnel	(1)	202,155
Transportation and Communications	(2)	3,306
Information	(3)	2,645
Professional and Special Services	(4)	16,198
Rentals	(5)	1,322
Purchased Repair and Maintenance	(6)	1,983
Utilities, Materials and Supplies	(7)	7,603
Other Subsidies and Payments	(12)	31,746
		266,958

VETERANS AFFAIRS

Veterans Affairs Program

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Veterans Affairs – Operating expenditures	665,515,000	.....	**17,387,000**	682,902,000
Vote 5a – Veterans Affairs – The grants listed in the Estimates	1,788,868,000	.....	**22,500,000**	1,811,368,000
Total Program	.....	.....	**39,887,000**	.....

Explanation of Requirement	Increase Authority	$000s
Incremental funding for renovations of Ste. Anne's Hospital	Vote 1	17,387
Increased requirements for Disability Pensions	Vote 5	22,500
		39,887

Objects of Expenditure		$000s
Operating		
Personnel	(1)	305
Transportation and Communications	(2)	280
		585
Capital		
Acquisition of Land, Buildings and Works	(8)	16,802
Transfer Payments	(10)	22,500
		39,887

Transfer Payments	$
Grants	
Benefits and Services	
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the *Pension Act*, for compensation for former prisoners of war under the *Pension Act*, and Newfoundland special awards	**22,500,000**